



2017 USA Judo Budget			
Summary of Revenue & Expenses (as of 5/5/17)			
	ITEM	2017 Budget Totals	% of Total Rev./Exp.
Revenue	Membership	\$ 622,500	33%
	National Events Subtotals	\$ 270,200	14%
	USOC Media	\$ 75,000	4%
	Donations, Sponsorships, Grants Subtotals	\$ 135,292	7%
	Promotions	\$ 105,000	6%
	Miscellaneous Revenue	\$ 48,582	3%
	Merchandise	\$ 20,000	1%
	Cerrification Subtotals	\$ 2,000	0%
	High Perf. Subtotals	\$ 617,700	33%
	<b>REVENUE TOTALS</b>	<b>\$ 1,896,274</b>	<b>100%</b>
Expense	Gen. Office Expense Subtotals	\$ 738,636	39%
	Membership Subtotal	\$ 196,760	10%
	Merchandise Subtotal	\$ 24,800	1%
	Event Subtotals	\$ 178,682	10%
	Misc. Exp. Subtotals	\$ 100,354	5%
	Overall HP Subtotals	\$ 636,042	34%
	<b>EXPENSE TOTALS</b>	<b>\$ 1,875,274</b>	<b>100%</b>
	<b>SURPLUS</b>	<b>\$ 21,000</b>	
	<b>FOUNDATION REFUND</b>	<b>\$ 21,000</b>	
	<b>NET GAIN/LOSS</b>	<b>\$ -</b>	