

Capital Infrastructure Projects (as of November 10, 2014)											
Contract Manager	Temporary Games Name	Sport(s)		Partner	Location	Project Team	Construction		Estimated Cost†	Projected Cost‡	Variance +/-
		Pan Am	Parapan Am				Start	Ready for use			
TO2015	Welland Pan Am Flatwater Centre	• Canoe/kayak – sprint	N/A	City of Welland	City of Welland (Colborne Street/Canal Bank Street)	TO2015 Elite Construction Inc.	October 2012	Facility opened: July 2013	\$12,024,560	\$10,000,000	\$2,024,560
TO215	Burlington Soccer Park	• Football (training)	N/A	City of Burlington	City of Burlington (Dundas and Brant streets)	Gateman Milloy	May 2013	Facility opened: October 2013	\$2,000,000	\$2,000,000	N/A
TO2015	President’s Choice Ajax Pan Am Ballpark	• Baseball • Softball	N/A	Town of Ajax	Town of Ajax (2001 Audley Road North)	Gateman Milloy	August 2013	Facility opened: August 2014	\$9,000,000	\$9,000,000	N/A
TO2015	Minden Wild Water Preserve	• Canoe/kayak — slalom	N/A	Township of Minden Hills/ Whitewater Ontario	Township of Minden (County Road 20)	Phase 1: Fowler Construction Phase 2: Beacon Construction	Phase 1: October 2013 Phase 2: September 2014	Phase 1: March 2014 Phase 2: Winter 2015	\$625,000	\$625,000	N/A
TO2015	Caledon Pan Am Equestrian Park	• Equestrian — dressage, eventing, jumping	N/A	Town of Caledon	Town of Caledon (20 Pine Street, Palgrave)	TO2015 Sierra Excavating Enterprises Inc. Sierra Excavating Enterprises Inc. HFH Inc.	Phase 1: October 2012 Phase 2: February 2014 Phase 3: September 2014	Phase 1: September 2013 Phase 2: June 2014 Phase 3 (auxiliary buildings): Winter 2015	\$11,712,500	\$11,712,500	N/A
TO2015	Centennial Park Pan Am BMX Centre	• Cycling — BMX	N/A	City of Toronto	City of Toronto (256 Centennial Park Road)	Gateman Milloy	August 2014	Winter 2015	\$1,540,388	\$3,965,223	-\$2,424,835
TO2015	Fletcher’s Fields	• Rugby sevens (training)	N/A	Fletcher’s Field Ltd.	City of Markham (2743 19 th Avenue)	The Davan Group	August 2014	Winter 2015	\$721,232	\$721,232	N/A
TO2015	Ontario Place West Channel	• Aquatics — open water swimming • Waterski & wakeboard	N/A	City of Toronto	City of Toronto (Adjacent to Ontario Place)	McNally Construction	August 2014	Winter 2015	\$5,500,000	\$5,500,000	N/A
TO2015	Royal Canadian Henley Rowing Course	• Rowing	N/A	City of St. Catharines	City of St. Catharines (57 Main St)	Rankin Construction	Fall 2014	Spring 2015	\$829,280	\$829,280	N/A
TO2015	Pan Am Shooting Centre	• Shooting — pistol, rifle, shotgun	N/A	N/A	Cookstown (5206 Side Road 5)	Maram Building Corp.	August 2014	Spring 2015	\$3,684,539	\$6,202,630	-\$2,518,091
TO2015	Pan Am Cross-Country Centre	• Equestrian — eventing	N/A	N/A	Mono (874456 5th Line EHS)	Phase 1 Track & site works contractor: Sierra Excavating Enterprises Inc. Phase 2 Equestrian cross-country course builder: ETB Equine Construction	Phase 1 Track & site works: June 2014 Phase 2 Course construction: July 2014	Phase 1: Fall 2014 course Phase 2 (installation of obstacles): Spring 2015	\$500,000	\$500,000	N/A
TO2015	University of Toronto Scarborough Tennis Centre	N/A	Wheelchair Tennis	University of Toronto	City of Toronto (131 Old Kingston Road)	PCL	October 2014	Spring 2015	\$1,300.000	\$1,300.000	N/A
TO2015	Rollersports Track	Rollersports — speed skating	N/A	University of Toronto	City of Toronto (Military Trail and Morningside Avenue)	TBC	TBC	TBC	TBC	TBC	

TO2015	Purchase: Squash Court	<ul style="list-style-type: none">• Squash	N/A	N/A	Games-time location: CIBC Pan Am Park (Exhibition Centre)	Procurement Contract Awarded to: ASB	June 2015	June 2015	\$1,119,528	\$925,000	\$194,528
TO2015	Purchase: Raquetball Court	<ul style="list-style-type: none">• Raquetball	N/A	N/A	Games-time location: CIBC Pan Am Park (Exhibition Park)	Procurement Contract Awarded to: Mettko	TBC	TBC	TBC	TBC	
TO2015	Purchase: Basketball Court (2)	Basketball	Wheelchair rugby	N/A	Games-time location: CIBC Pan Am Park (Exhibition Park)	TBC	TBC	TBC	TBC	TBC	
City of Toronto	Road resurfacing on Lake Shore	<ul style="list-style-type: none">• Athletics — marathon, race walk• Cycling — road race• Triathlon	<ul style="list-style-type: none">• Cycling — road race	N/A	Lakeshore Boulevard	City of Toronto	Spring 2014	Fall 2014	\$9,536,720	\$5,536,720	
IO	CIBC Pan Am/Parapan Am Aquatics Centre and Field House	<ul style="list-style-type: none">• Aquatics — diving, swimming, synchronized swimming• Fencing• Modern pentathlon (swimming, fencing)	<ul style="list-style-type: none">• Swimming• Sitting volleyball	University of Toronto City of Toronto	City of Toronto (Military Trail and Morningside Avenue)	Infrastructure Ontario (IO) Bundle #1 PCL Aquatics Centre 2012	July 2012	Facility opened: September 2014	\$248,930,000	\$205,123,855	\$43,806,145
IO	CIBC Hamilton Pan Am Soccer Stadium	<ul style="list-style-type: none">• Football (soccer)	N/A	City of Hamilton	City of Hamilton (Balsam Avenue North)	IO Bundle #2 Ontario Sports Solutions (ONSS)	December 2012	Fall 2014	\$145,667,589**	\$145,667,589**	N/A
IO	Atos Markham Pan Am/Parapan Am Centre	<ul style="list-style-type: none">• Badminton• Table tennis• Aquatics — Water polo	<ul style="list-style-type: none">• Table tennis	City of Markham	City of Markham (16 Main Street, Unionville)	IO Bundle #3 Bondfield Construction Co. Ltd.	September 2012	Facility opened: October 2014	\$85,790,000**	\$78,518,000**	\$7,272,000
IO	Pan Am/Parapan Am Fields	<ul style="list-style-type: none">• Field hockey	<ul style="list-style-type: none">• Football 5-a-side• Football 7-a-side	University of Toronto	City of Toronto (Hoskins Avenue and Tower Road)	IO Bundle #3 Bondfield Construction Co. Ltd.	July 2013	Facility opened: September 2014	\$12,439,200	\$9,545,000	\$2,894,200
IO	Etobicoke Olympium	<ul style="list-style-type: none">• Aquatics (training)	N/A	City of Toronto	City of Toronto (590 Rathburn Road)	IO Bundle #3 Bondfield Construction Co. Ltd.	July 2013	Facility opened: October 2014	\$20,000,000	\$20,000,000	N/A
IO	CIBC Pan Am/Parapan Am Athletics Stadium	<ul style="list-style-type: none">• Athletics	<ul style="list-style-type: none">• Athletics	York University	City of Toronto (Ian MacDonald Blvd/Ottawa Rd)	IO Bundle #2 ONSS	November 2012	Fall 2014	\$52,949,120	\$45,450,000	\$7,499,120
IO	Cisco Milton Pan Am/Parapan Am Velodrome	<ul style="list-style-type: none">• Cycling – track	<ul style="list-style-type: none">• Cycling – track	Town of Milton	Town of Milton (Tremaine Rd/Louis St. Laurent Blvd)	IO Bundle #2 ONSS	February 2013	Fall 2014	\$50,000,000	\$56,000,000	-6,000,000
IO	Toronto Track & Field Centre	<ul style="list-style-type: none">• Athletics (training and warm-up)	<ul style="list-style-type: none">• Athletics (training and warm-up)	City of Toronto	City of Toronto (Ian Macdonald Blvd, York University)	IO Bundle #2 ONSS	May 2014	Indoor track opened: October 2014 Outdoor track: Fall 2014	\$3,606,158	\$3,606,158	N/A
IO	Birchmount Stadium	<ul style="list-style-type: none">• Athletics — track and field (training)• Triathlon (running) training	<ul style="list-style-type: none">• Athletics (training)	City of Toronto	City of Toronto (75 Birchmount Road)	IO Bundle #2 ONSS	July 2014	Fall 2014	\$1,658,560	\$1,658,560	N/A
IO	Centennial Park Track	Athletics (training)	Athletics (training)	City of Toronto	City of Toronto (256 Centennial Park Road)	IO Bundle #2 ONSS	July 2014	Fall 2014	\$1,036,600	\$1,036,600	N/A

†Estimated project cost

‡Projected cost is the contracted hard costs, soft costs and contingency.

** The estimated and projected costs include a \$22.3 million one-time payment made to the City of Hamilton by the Province of Ontario for the new stadium and an additional \$34-million investment in a field house by the City of Markham. As explained in TO2015’s May 11, 2012 budget announcement, the provincial contribution to Hamilton and the additional investment by Markham are not part of TO2015’s \$674-million capital budget.